

Climate Change 2022 Corporate Focus



January 17, 2022



Climate Change City Focus Areas

Individual Department's Focus

- Each department will keep current with sustainability and climate change principles as it applies to their specific sector
- Continue to employ Council Strategic Priorities and One Planet Principles where feasible in daily operations, initiatives and projects

Corporate Focus

- Establish internal working group consisting of managing staff
- Develop operational climate change framework
- Engage in climate change discussions with area municipalities



Products of the 2022 Internal Working Group

Development of a Corporate Climate Change Framework

- Develop necessary policies and procedures required adopt and utilize climate change green house gas reduction plan
- Establish goals and objectives specific to Stratford with the intent to establish a baseline and methods to track success
- Define measurements that are corporately consistent ensuring a uniform approach and aligning with Provincial & Federal frameworks
- Identify subgroups and draft their mandate and high-level goals
- Review funding sources and adjust approach to maximize success
- Determine anticipated reporting and auditing requirements



Anticipated Position for 2023

Establish Sub-Working Groups

- Government, Building and Land Use, Business and Industry, Transportation, Waste, Natural Environment and Agriculture
- Smaller groups lead by internal staff to achieve specific goals

Build Template for Funding Strategies

- Develop an understanding that can be used corporately in approach to fund projects and initiatives

Identify Resource Requirements

- Determine expectations and limitations required to achieve goals
- Generate resource requirements for 2023 budget



Proposed 2022 Budget Dedication

Shared Climate Change Coordinator	Strategic Community Development Reserve Fund	\$20,000
Anticipated Internal Working Group Staff Time	Absorbed by Each Department	\$45,000*
Estimated Total		\$65,000

*Includes hourly benefits, but not administrative or facility overhead



Questions?

Q&A

