

2016 Budget Adjustments				
Approved by Finance Committee January 11, 2016				
	Starting 2016 Tax Levy incl. Assessment Growth (as at Finance Committee December 7, 2015)			\$ 54,062,486
	Budget	Detail	Adjustment	
Budget				
Recommendation #	<u>Operating:</u>			
14	G721 Recreation	Soccer Fitness Park	15,000	
14	G721 Recreation	JE Changes	21,000	
32	G139 Gen Financial	Tax Equalization Reserve	- 100,000	
3	G211 Fire	Fuel	- 5,000	
20	G310 Engineering	Fuel	- 2,000	
21	G320 Roads	Fuel	- 19,000	
28	G131 Financial Serv	SS Admin Charge	- 24,000	
18	G141 City Buildings	SS Rent Charge	- 15,924	
7	G615 Housing	SS Rent Charge	4,938	
43	G810 Requisitions	Shared Serv Adjustments	- 68,692	
19	G251 Development	Planning Student	- 8,000	
19	G251 Development	Official Plan Reserve	- 5,000	
4	G512 Airport	Airport Revenue	- 2,000	
12	G231 Police	Various Adjustments	- 49,770	
26	G100 General Revenue	Festival Hydro Dividends	- 72,100	
29	G134 Information Tech	IT Reserve Contribution	- 5,000	
6	G613 Day Care	Replace ECE with TA	- 26,000	
38	G111 CAO Office	Salary Gapping	- 15,000	
35	G872 Grants	Hospital Pledge	- 50,000	- 426,548
	<u>Capital:</u>			
40	Infrastructure Levy	Reduce	- 250,000	- 250,000
	Total Adjustments			-\$ 676,548
	New 2016 Tax Levy incl. Assessment Growth			\$ 53,385,938
	2015 Adjusted Tax Levy (with growth)			\$51,973,616
	% increase			2.72%