

CITY OF STRATFORD 2014 BUDGET

GRANTS - G872

EXPENDITURES

	<u>2012 BUDGET</u>	<u>2013 BUDGET</u>	<u>2014 BUDGET</u>
Regional HIV/AIDS Connection	1,000	1,000	1,000
Canada Day Celebration	7,000	7,000	7,000
Canadian Dairy XPO	0	5,000	5,000
Childhood Cancer Awareness	0	1,000	0
Civic Beautification Committee	650	650	650
Community Living Stratford & Area	3,000	3,000	3,000
Conference Allocation	10,000	10,000	10,000
Contingency	3,000	13,000	38,000
Doctors on Ice	0	7,500	0
Doors Open Stratford	500	0	750
Family Services Perth Huron	9,500	9,500	9,500
Gallery Stratford	41,200	41,200	43,000
Guthrie Award (City of Stratford)	500	500	500
Horticultural Society	9,000	9,000	9,000
House of Blessing	6,000	0	0
Huron Perth Healthcare Alliance	3,000	0	0
2013 International Plowing Match	5,000	8,500	0
Junior Achievement of London & District	2,000	2,000	2,000
Kiwanis Club KCC Rental Reduction	3,000	3,000	3,000
Kiwanis Music Festival	1,000	1,000	1,000
L'Arche Stratford	0	9,620	0
Lawn Bowling Club	4,000	4,000	4,000

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<u>GRANTS - G872 (cont'd.)</u>	<u>2012 BUDGET</u>	<u>2013 BUDGET</u>	<u>2014 BUDGET</u>
ONE CARE Home & Community Support	22,000	22,000	22,000
Minor Sports Ice Subsidy	128,190	126,795	126,795
Off The Wall Stratford Artists Alliance	1,000	2,000	2,000
Ontario Special Olympics	700	0	0
Poppy Day Committee	350	350	350
Ribs/Blues Festival Kinsmen Club	0	2,700	2,700
Santa Claus Parade	1,500	1,500	1,500
Savour Stratford Perth Culinary Festival	5,000	5,000	to G810
SpringWorks Festival	0	3,201	3,200
Stratford and Perth County Community Foundation	5,000	5,000	5,000
Stratford Chefs School	2,500	2,500	2,500
Stratford Dog Park Association	0	2,622	2,300
Stratford Symphony Orchestra	5,200	5,200	5,200
Stratford Concert Band	3,000	3,000	3,000
Stratford General Hospital Expansion	300,000	300,000	300,000
Stratford Int'l. Children's Theatre Festival	0	5,000	8,000
Stratford Summer Music	18,000	18,000	20,000
Stratford-Perth Shelter Link	25,000	to G611	to G611
United Way	25,000	25,000	26,000
Victorian Order of Nurses	3,300	0	0
Winterfest	10,000	10,000	10,000
Canadian Cancer Society-Relay for Life	0	0	400

<u>GRANTS - G872 (cont'd.)</u>	<u>2012 BUDGET</u>	<u>2013 BUDGET</u>	<u>2014 BUDGET</u>
Stratford Arts Media	0	0	10,000
INNERchamber	0	0	500
2012 Ontario Men's Curling Championship	22,500	0	0
TOTAL EXPENDITURES	687,590	676,338	688,845
NET BUDGET G872	687,590	676,338	688,845

ADJUSTMENTS FOR FULL ACCRUAL ACCOUNTING

	<u>2012 BUDGET</u>	<u>2013 BUDGET</u>	<u>2014 BUDGET</u>
Less Amortization	0	0	0
Less Transfer from Reserves	0	0	-10,000
Plus Transfer to Reserves	0	0	0
TOTAL ADJUSTMENTS	0	0	-10,000
TOTAL TAX LEVY	687,590	676,338	678,845

BUDGET COMPARISON 2013-2014

	<u>2013 BUDGET</u>	<u>2014 BUDGET</u>	<u>% CHANGE</u>
Revenue	0	-10,000	
Expenditures	687,590	688,845	
Net	687,590	678,845	-1.27%

Grants - G872 Net Budget \$678,845