

2012 GRANTS BUDGET SUMMARY

| | | | | | | | FINAL |
|-------|--|---------|----------|---------|---------------------------|--------------------------|--|
| | | 2011 | 2011 | 2012 | % increase | 2012 | |
| I.D.# | ORGANIZATION | Request | Approved | Request | 11 Approved vs 12 Request | Finance Comm. Recommend. | 2012 NOTES |
| | 2012 Annual Grant Requests: (groups funded in 2011 and prior) | | | | | | |
| 1 | Regional HIV/AIDS Connection | 1,000 | 1,000 | 1,000 | 0.0% | 1,000 | transportation program for Stratford/Perth for clients to access medical care out of the local area |
| 2 | Canada Day Celebrations | 8,000 | 7,000 | 7,000 | 0.0% | 7,000 | to support parade and fireworks |
| 3 | Civic Beautification Committee | 650 | 650 | 650 | 0.0% | 650 | to support program costs |
| 4 | Community Living Stratford & Area | 3,000 | 3,000 | 3,000 | 0.0% | 3,000 | transportation within Stratford for clients (city bus, mobility bus, cabs) |
| 5 | Conference Allocation | 10,000 | 10,000 | 10,000 | 0.0% | 10,000 | Council Policy A.1.11 (Civic Conventions & Receptions); \$1,800 to OMAA in 2011 |
| 6 | Contingency | 3,000 | 3,000 | 3,000 | 0.0% | 3,000 | available funds for grant requests received after budget is approved; \$700 spent in 2011 |
| 7 | DocFest Stratford | 5,000 | 3,000 | 2,000 | -33.3% | denied | to support program costs; 2011 grant not used |
| 8 | Family Services Perth-Huron | 9,500 | 9,500 | 9,500 | 0.0% | 9,500 | to provide counselling services to residents of Stratford |
| 9 | Gallery Stratford | 45,000 | 41,200 | 43,200 | 4.9% | 41,200 | requesting operational support; City also provides approx. \$8,500/yr. for grounds maintenance and \$61,500 in 2011 for building repairs and maintenance |
| 10 | Guthrie Award (City of Stratford) | 500 | 500 | 500 | 0.0% | 500 | awarded to a young Stratford resident to assist in further professional theatre training |
| 11 | Horticultural Society | 9,000 | 9,000 | 9,000 | 0.0% | 9,000 | used to reimburse the City for maintenance of 5 public flower beds |
| 12 | House of Blessing | 12,500 | 6,000 | 8,000 | 33.3% | 6,000 | new flooring in high traffic areas to replace carpeting |
| 13 | Huron Perth Healthcare Alliance | 3,000 | 3,000 | 3,000 | 0.0% | 3,000 | for annual Physician Appreciation & Recognition event in May 2012 |
| 14 | Junior Achievement of London & District | 2,000 | 2,000 | 2,000 | 0.0% | 2,000 | for increased programming to develop financial literacy and leadership skills in Stratford youth |
| 15 | Kiwanis Music Festival | 1,000 | 1,000 | 1,000 | 0.0% | 1,000 | for Kiwanis Festival Award and Scholarship Fund |
| 16 | Kiwanis Club KCC Rental Reduction | 3,000 | 3,000 | 3,000 | 0.0% | 3,000 | requesting continuation of 50% rent reduction for use of KCC |
| 17 | Minor Sports Ice Subsidy | 124,690 | 124,690 | 128,190 | 2.8% | 128,190 | increased usage and increased percentage of fee |
| 18 | Off The Wall - Stratford Artists Alliance | 1,750 | 1,000 | 2,500 | 150.0% | 1,000 | for professional signage and printing for events, classes and programs; additional advertising |
| 19 | ONE CARE Home & Community Support | 24,000 | 22,000 | 22,000 | 0.0% | 22,000 | for subsidy of accessible trips |
| 20 | Ontario Special Olympics | 700 | 700 | 700 | 0.0% | 700 | to assist with costs of tournaments; also receive free use of Packham Complex (est. \$800.) |
| 21 | Poppy Day Committee | 350 | 350 | 350 | 0.0% | 350 | Poppy Program assists veterans and their families (bursaries, medical equipment) |
| 22 | Rib/Blues Fest | 10,000 | 3,000 | 3,000 | 0.0% | 0 | to assist with organization and promotion costs |
| 23 | Santa Claus Parade | 1,500 | 1,500 | 1,500 | 0.0% | 1,500 | assist with parade costs |
| 24 | Savour Stratford Perth Culinary Festival | 15,000 | 5,000 | 20,000 | 300.0% | 5,000 | for continued growth of the festival; free transit (\$5,000) and decorating downtown |
| 25 | Stratford Chefs School | 7,500 | 1,500 | 2,500 | 66.7% | 2,500 | requesting \$500 scholarship, \$2,000 Regional Cuisine program/conference; requesting delegation |
| 26 | Stratford Concert Band | 2,900 | 2,900 | 3,000 | 3.4% | 3,000 | to aid basic operations, purchase music, advertising, guest performers |
| 27 | Stratford Lawn Bowling | 4,400 | 4,000 | 4,400 | 10.0% | 4,000 | to offset rent and allow group to continue operating without a loss |
| 28 | Stratford & Perth Community Foundation | 5,000 | 5,000 | 5,000 | 0.0% | 5,000 | to assist with adding an additional part time staff position |

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| 29 | Stratford-Perth Shelterlink | 25,000 | 25,000 | 25,000 | 0.0% | 25,000 | to assist with costs of the Living Options for Youth Hostel program (16-24 yrs old) |
| 30 | Stratford Symphony Orchestra | 6,000 | 5,200 | 6,000 | 15.4% | 5,200 | aka Civic Orchestra; for the orchestra's continued development |
| 31 | Stratford Summer Music | 18,000 | 18,000 | 20,000 | 11.1% | 18,000 | \$17,000 to support program, marketing and operations; plus \$3,000 for use of auditorium; used only \$215 for auditorium last year |
| 32 | United Way | 23,000 | 23,000 | 27,500 | 19.6% | 25,000 | \$23,000 for campaign; \$2,000 toward creation of Local Community Food Centre; \$1,500 for bus advertising; \$1,000 for Rotary Complex rental |
| 33 | Victorian Order of Nurses | 5,000 | 3,300 | 5,000 | 51.5% | 3,300 | to provide additional funding for Adult programs |
| 34 | Winterfest | 10,000 | 10,000 | 10,000 | 0.0% | 10,000 | to assist with costs of promotion, entertainment and facilities for the event |
| | Multi-Year Grant Commitments: | | | | | | |
| 35 | Stratford General Hospital Expansion | 300,000 | 300,000 | 300,000 | 0.0% | 300,000 | \$5 million commitment made in 2006; \$2,850,000 owing as at Dec.31/11 |
| 36 | 2013 International Plowing Match | 5,000 | 5,000 | 5,000 | 0.0% | 5,000 | \$15,000 pledge over 3 yrs subject to budget approval; 2012 is year 2 |
| | 2012 New Grant Requests: (groups not funded in 2011) | | | | | | |
| 37 | Architectural Conservancy of Ontario | 0 | 0 | 1,000 | | denied | Seed money for Phase I of historical plaque program in Stratford |
| 38 | 2012 Ontario Men's Curling Championship | 0 | 0 | 22,500 | | 22,500 | to cover rental fees for use of Rotary Complex; pre-budget approval rec'd. August 18/10 |
| 39 | Stratford Concert Choir | 0 | 0 | 3,000 | | denied | to raise the profile of the choir in Stratford; to invest in promotional activities in towns where members reside; to develop a small touring ensemble to reach those not able to attend regular performances |
| 40 | INNERchamber | 0 | 0 | 2,500 | | denied | to pay for venue rental, advertising and payment for local professional musicians |
| 41 | Echo Stables Counselling Services | 0 | 0 | 25,000 | | denied | to provide specialized mental health services for local youth at a subsidized rate |
| 42 | Stratford Doors Open 2012 | 0 | 0 | 500 | | 500 | free public program; last held in 2008; grant to be used for advertising and expenses |
| | 2011 Grants - no request for 2012: | | | | | | |
| | Rotary Club of Stratford | 1,000 | 1,000 | 0 | | 0 | no event for 2012 |
| | Stratford Badminton Club | 5,000 | 5,000 | 0 | | 0 | one-time grant |
| | St. Marys Children's Choir | 6,000 | 3,000 | 0 | | 0 | one-time grant |
| | 2011 Grant Requests - denied: | 3,000 | 0 | | | | |
| | Total Grants | \$ 720,940 | \$ 672,990 | \$ 751,990 | 11.7% | \$ 687,590 | |
| | | (2011 Requests) | (2011 Approved) | (2012 Requests) | | (2012 Budget) | 2.2% inc. |