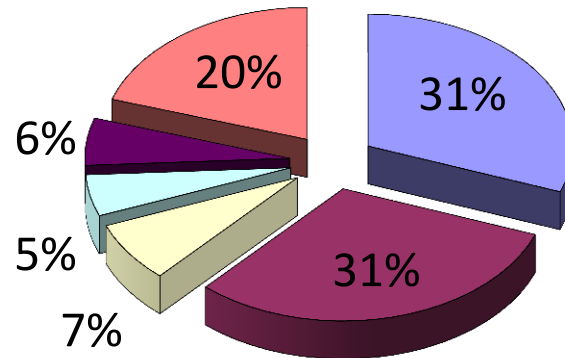


2012 Budget Expenses



- Salaries, Wages, & Benefits
- Materials & Services
- Long Term Debt Principal & Interest
- Grants of Charities and Outside Boards
- Transfers to Reserves
- Capital